

Senate File 2400 - Introduced

SENATE FILE _____
BY COMMITTEE ON APPROPRIATIONS

(SUCCESSOR TO SSB 3264)

Passed Senate, Date _____ Passed House, Date _____
Vote: Ayes _____ Nays _____ Vote: Ayes _____ Nays _____
Approved _____

A BILL FOR

1 An Act relating to and making appropriations to certain state
2 departments, agencies, funds, and certain other entities,
3 providing for regulatory authority, and other properly related
4 matters and providing an effective date.

5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

6 TLSB 5000SV 82

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1 1 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.

1 2 1. There is appropriated from the general fund of the
1 3 state to the department of administrative services for the
1 4 fiscal year beginning July 1, 2008, and ending June 30, 2009,
1 5 the following amounts, or so much thereof as is necessary, to
1 6 be used for the purposes designated:

1 7 a. For salaries, support, maintenance, and miscellaneous
1 8 purposes, and for not more than the following full-time
1 9 equivalent positions:

1 10 \$ 6,389,186
1 11 FTEs 457.33

1 12 b. For the payment of utility costs:

1 13 \$ 3,704,800

1 14 Notwithstanding section 8.33, any excess funds appropriated
1 15 for utility costs in this lettered paragraph shall not revert
1 16 to the general fund of the state at the end of the fiscal year
1 17 but shall remain available for expenditure for the purposes of
1 18 this lettered paragraph during the succeeding fiscal year.

1 19 It is the intent of the general assembly that the
1 20 department shall reduce utility costs through energy
1 21 conservation practices. The goal of the general assembly is
1 22 to reduce energy use by 10 percent to save money, conserve
1 23 energy resources, and reduce pollution.

1 24 2. Members of the general assembly serving as members of
1 25 the deferred compensation advisory board shall be entitled to
1 26 receive per diem and necessary travel and actual expenses
1 27 pursuant to section 2.10, subsection 5, while carrying out
1 28 their official duties as members of the board.

1 29 3. Any funds and premiums collected by the department for
1 30 workers' compensation shall be segregated into a separate
1 31 workers' compensation fund in the state treasury to be used
1 32 for payment of state employees' workers' compensation claims
1 33 and administrative costs. Notwithstanding section 8.33,
1 34 unencumbered or unobligated moneys remaining in this workers'
1 35 compensation fund at the end of the fiscal year shall not
2 1 revert but shall be available for expenditure for purposes of
2 2 the fund for subsequent fiscal years.

2 3 Sec. 2. REVOLVING FUNDS. There is appropriated to the
2 4 department of administrative services for the fiscal year
2 5 beginning July 1, 2008, and ending June 30, 2009, from the
2 6 revolving funds designated in chapter 8A and from internal
2 7 service funds created by the department such amounts as the
2 8 department deems necessary for the operation of the department
2 9 consistent with the requirements of chapter 8A.

2 10 Sec. 3. FUNDING FOR IOWACCESS.

2 11 1. Notwithstanding section 321A.3, subsection 1, for the
2 12 fiscal year beginning July 1, 2008, and ending June 30, 2009,
2 13 the first \$1,000,000 collected and transferred by the
2 14 department of transportation to the treasurer of state with
2 15 respect to the fees for transactions involving the furnishing
2 16 of a certified abstract of a vehicle operating record under

2 17 section 321A.3, subsection 1, shall be transferred to the
2 18 IowAccess revolving fund established by section 8A.224 and
2 19 administered by the department of administrative services for
2 20 the purposes of developing, implementing, maintaining, and
2 21 expanding electronic access to government records as provided
2 22 by law.

2 23 2. All fees collected with respect to transactions
2 24 involving IowAccess shall be deposited in the IowAccess
2 25 revolving fund and shall be used only for the support of
2 26 IowAccess projects.

2 27 Sec. 4. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION
2 28 CHARGE. For the fiscal year beginning July 1, 2008, and
2 29 ending June 30, 2009, the monthly per contract administrative
2 30 charge which may be assessed by the department of
2 31 administrative services shall be \$2 per contract on all health
2 32 insurance plans administered by the department.

2 33 Sec. 5. AUDITOR OF STATE. There is appropriated from the
2 34 general fund of the state to the office of the auditor of
2 35 state for the fiscal year beginning July 1, 2008, and ending
3 1 June 30, 2009, the following amount, or so much thereof as is
3 2 necessary, to be used for the purposes designated:

3 3 For salaries, support, maintenance, and miscellaneous
3 4 purposes, and for not more than the following full-time
3 5 equivalent positions:

3 6 \$ 1,249,178
3 7 FTEs 103.00

3 8 The auditor of state may retain additional full-time
3 9 equivalent positions as is reasonable and necessary to perform
3 10 governmental subdivision audits which are reimbursable
3 11 pursuant to section 11.20 or 11.21, to perform audits which
3 12 are requested by and reimbursable from the federal government,
3 13 and to perform work requested by and reimbursable from
3 14 departments or agencies pursuant to section 11.5A or 11.5B.
3 15 The auditor of state shall notify the department of
3 16 management, the legislative fiscal committee, and the
3 17 legislative services agency of the additional full-time
3 18 equivalent positions retained.

3 19 Sec. 6. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
3 20 is appropriated from the general fund of the state to the Iowa
3 21 ethics and campaign disclosure board for the fiscal year
3 22 beginning July 1, 2008, and ending June 30, 2009, the
3 23 following amount, or so much thereof as is necessary, for the
3 24 purposes designated:

3 25 For salaries, support, maintenance, and miscellaneous
3 26 purposes, and for not more than the following full-time
3 27 equivalent positions:

3 28 \$ 527,122
3 29 FTEs 6.00

3 30 Sec. 7. DEPARTMENT OF COMMERCE. There is appropriated
3 31 from the general fund of the state to the department of
3 32 commerce for the fiscal year beginning July 1, 2008, and
3 33 ending June 30, 2009, the following amounts, or so much
3 34 thereof as is necessary, for the purposes designated:

3 35 1. ALCOHOLIC BEVERAGES DIVISION

4 1 For salaries, support, maintenance, and miscellaneous
4 2 purposes, and for not more than the following full-time
4 3 equivalent positions:

4 4 \$ 2,079,509
4 5 FTEs 37.00

4 6 2. BANKING DIVISION

4 7 a. Banking. For salaries, support, maintenance, and
4 8 miscellaneous purposes, and for not more than the following
4 9 full-time equivalent positions:

4 10 \$ 8,200,316
4 11 FTEs 73.00

4 12 b. Professional licensing and regulation. For salaries,
4 13 support, maintenance, and miscellaneous purposes, and for not
4 14 more than the following full-time equivalent positions:

4 15 \$ 945,982
4 16 FTEs 16.00

4 17 3. CREDIT UNION DIVISION

4 18 For salaries, support, maintenance, and miscellaneous
4 19 purposes, and for not more than the following full-time
4 20 equivalent positions:

4 21 \$ 1,631,740
4 22 FTEs 19.00

4 23 4. INSURANCE DIVISION

4 24 a. For salaries, support, maintenance, and miscellaneous
4 25 purposes, and for not more than the following full-time
4 26 equivalent positions:

4 27 \$ 4,857,123

4 28 FTEs 100.50
 4 29 b. The insurance division may reallocate authorized full=
 4 30 time equivalent positions as necessary to respond to
 4 31 accreditation recommendations or requirements. The insurance
 4 32 division expenditures for examination purposes may exceed the
 4 33 projected receipts, refunds, and reimbursements, estimated
 4 34 pursuant to section 505.7, subsection 7, including the
 4 35 expenditures for retention of additional personnel, if the
 5 1 expenditures are fully reimbursable and the division first
 5 2 does both of the following:
 5 3 (1) Notifies the department of management, the legislative
 5 4 services agency, and the legislative fiscal committee of the
 5 5 need for the expenditures.
 5 6 (2) Files with each of the entities named in subparagraph
 5 7 (1) the legislative and regulatory justification for the
 5 8 expenditures, along with an estimate of the expenditures.
 5 9 c. The insurance division shall allocate \$10,000 from the
 5 10 examination receipts for the payment of its fees to the
 5 11 national conference of insurance legislators.
 5 12 5. UTILITIES DIVISION
 5 13 a. For salaries, support, maintenance, and miscellaneous
 5 14 purposes, and for not more than the following full-time
 5 15 equivalent positions:
 5 16 \$ 7,573,402
 5 17 FTEs 79.00
 5 18 b. The utilities division may expend additional funds,
 5 19 including funds for additional personnel, if those additional
 5 20 expenditures are actual expenses which exceed the funds
 5 21 budgeted for utility regulation and the expenditures are fully
 5 22 reimbursable. Before the division expends or encumbers an
 5 23 amount in excess of the funds budgeted for regulation, the
 5 24 division shall first do both of the following:
 5 25 (1) Notify the department of management, the legislative
 5 26 services agency, and the legislative fiscal committee of the
 5 27 need for the expenditures.
 5 28 (2) File with each of the entities named in subparagraph
 5 29 (1) the legislative and regulatory justification for the
 5 30 expenditures, along with an estimate of the expenditures.
 5 31 c. Notwithstanding sections 8.33 and 476.10 or any other
 5 32 provision to the contrary, any balance of the appropriation
 5 33 made in this subsection for the utilities division or any
 5 34 other operational appropriation made for the fiscal year
 5 35 beginning July 1, 2008, and ending June 30, 2009, that remains
 6 1 unused, unencumbered, or unobligated at the close of the
 6 2 fiscal year shall not revert but shall remain available to be
 6 3 used for purposes of the energy-efficient building project
 6 4 authorized under section 476.10B, or for relocation costs in
 6 5 succeeding fiscal years.
 6 6 6. CHARGES == TRAVEL
 6 7 Each division and the office of consumer advocate shall
 6 8 include in its charges assessed or revenues generated an
 6 9 amount sufficient to cover the amount stated in its
 6 10 appropriation and any state-assessed indirect costs determined
 6 11 by the department of administrative services. The director of
 6 12 the department of commerce shall review on a quarterly basis
 6 13 all out-of-state travel for the previous quarter for officers
 6 14 and employees of each division of the department if the travel
 6 15 is not already authorized by the executive council.
 6 16 Sec. 8. DEPARTMENT OF COMMERCE == PROFESSIONAL LICENSING
 6 17 AND REGULATION BUREAU. There is appropriated from the housing
 6 18 improvement fund of the department of economic development to
 6 19 the bureau of professional licensing and regulation of the
 6 20 banking division of the department of commerce for the fiscal
 6 21 year beginning July 1, 2008, and ending June 30, 2009, the
 6 22 following amount, or so much thereof as is necessary, to be
 6 23 used for the purposes designated:
 6 24 For salaries, support, maintenance, and miscellaneous
 6 25 purposes:
 6 26 \$ 62,317
 6 27 Sec. 9. GOVERNOR AND LIEUTENANT GOVERNOR. There is
 6 28 appropriated from the general fund of the state to the offices
 6 29 of the governor and the lieutenant governor for the fiscal
 6 30 year beginning July 1, 2008, and ending June 30, 2009, the
 6 31 following amounts, or so much thereof as is necessary, to be
 6 32 used for the purposes designated:
 6 33 1. GENERAL OFFICE
 6 34 For salaries, support, maintenance, and miscellaneous
 6 35 purposes for the general office of the governor and the
 7 1 general office of the lieutenant governor, and for not more
 7 2 than the following full-time equivalent positions:
 7 3 \$ 2,224,462

7 4 FTEs 23.25

7 5 2. TERRACE HILL QUARTERS

7 6 For salaries, support, maintenance, and miscellaneous

7 7 purposes for the governor's quarters at Terrace Hill, and for

7 8 not more than the following full-time equivalent positions:

7 9 \$ 452,593

7 10 FTEs 10.00

7 11 3. ADMINISTRATIVE RULES COORDINATOR

7 12 For salaries, support, maintenance, and miscellaneous

7 13 purposes for the office of administrative rules coordinator,

7 14 and for not more than the following full-time equivalent

7 15 positions:

7 16 \$ 158,873

7 17 FTEs 3.00

7 18 4. NATIONAL GOVERNORS ASSOCIATION

7 19 For payment of Iowa's membership in the national governors

7 20 association:

7 21 \$ 80,600

7 22 5. STATE-FEDERAL RELATIONS

7 23 For salaries, support, maintenance, and miscellaneous

7 24 purposes, and for not more than the following full-time

7 25 equivalent positions:

7 26 \$ 131,222

7 27 FTEs 2.00

7 28 Sec. 10. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY.

7 29 1. There is appropriated from the general fund of the

7 30 state to the governor's office of drug control policy for the

7 31 fiscal year beginning July 1, 2008, and ending June 30, 2009,

7 32 the following amount, or so much thereof as is necessary, to

7 33 be used for the purposes designated:

7 34 a. For salaries, support, maintenance, and miscellaneous

7 35 purposes, including statewide coordination of the drug abuse

8 1 resistance education (D.A.R.E.) programs or similar programs,

8 2 and for not more than the following full-time equivalent

8 3 positions:

8 4 \$ 346,731

8 5 FTEs 8.00

8 6 b. For support of multijurisdictional drug enforcement

8 7 programs:

8 8 \$ 1,760,000

8 9 If federal funding is received for multijurisdictional drug

8 10 enforcement programs during the fiscal year beginning July 1,

8 11 2008, and ending June 30, 2009, of the moneys appropriated in

8 12 this lettered paragraph, an amount equal to the federal

8 13 funding received shall revert to the general fund of the state

8 14 at the end of the fiscal year.

8 15 The programs shall provide for at least a 25 percent local

8 16 match.

8 17 2. The governor's office of drug control policy, in

8 18 consultation with the department of public health, and after

8 19 discussion and collaboration with all interested agencies,

8 20 shall coordinate substance abuse treatment and prevention

8 21 efforts in order to avoid duplication of services.

8 22 Sec. 11. DEPARTMENT OF HUMAN RIGHTS. There is

8 23 appropriated from the general fund of the state to the

8 24 department of human rights for the fiscal year beginning July

8 25 1, 2008, and ending June 30, 2009, the following amounts, or

8 26 so much thereof as is necessary, to be used for the purposes

8 27 designated:

8 28 1. CENTRAL ADMINISTRATION DIVISION

8 29 For salaries, support, maintenance, and miscellaneous

8 30 purposes, and for not more than the following full-time

8 31 equivalent positions:

8 32 \$ 341,535

8 33 FTEs 7.00

8 34 2. DEAF SERVICES DIVISION

8 35 For salaries, support, maintenance, and miscellaneous

9 1 purposes, and for not more than the following full-time

9 2 equivalent positions:

9 3 \$ 413,700

9 4 FTEs 6.00

9 5 3. STATUS OF IOWANS OF ASIAN AND PACIFIC ISLANDER HERITAGE

9 6 DIVISION

9 7 For salaries, support, maintenance, and miscellaneous

9 8 purposes, and for not more than the following full-time

9 9 equivalent positions:

9 10 \$ 127,093

9 11 FTEs 1.00

9 12 4. PERSONS WITH DISABILITIES DIVISION

9 13 For salaries, support, maintenance, and miscellaneous

9 14 purposes, and for not more than the following full-time

9 15 equivalent positions:
 9 16 \$ 206,221
 9 17 FTEs 3.20
 9 18 5. LATINO AFFAIRS DIVISION
 9 19 For salaries, support, maintenance, and miscellaneous
 9 20 purposes, and for not more than the following full-time
 9 21 equivalent positions:
 9 22 \$ 191,035
 9 23 FTEs 3.00
 9 24 6. STATUS OF WOMEN DIVISION
 9 25 For salaries, support, maintenance, and miscellaneous
 9 26 purposes, including the Iowans in transition program and the
 9 27 domestic violence and sexual assault-related grants, and for
 9 28 not more than the following full-time equivalent positions:
 9 29 \$ 353,203
 9 30 FTEs 3.00
 9 31 7. STATUS OF AFRICAN-AMERICANS DIVISION
 9 32 For salaries, support, maintenance, and miscellaneous
 9 33 purposes, and for not more than the following full-time
 9 34 equivalent positions:
 9 35 \$ 187,066
 10 1 FTEs 2.00
 10 2 8. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION
 10 3 For salaries, support, maintenance, and miscellaneous
 10 4 purposes, and for not more than the following full-time
 10 5 equivalent positions:
 10 6 \$ 1,587,333
 10 7 FTEs 11.18
 10 8 The criminal and juvenile justice planning advisory council
 10 9 and the juvenile justice advisory council shall coordinate
 10 10 their efforts in carrying out their respective duties relative
 10 11 to juvenile justice.
 10 12 9. SHARED STAFF
 10 13 The divisions of the department of human rights shall
 10 14 retain their individual administrators, but shall share staff
 10 15 to the greatest extent possible.
 10 16 Sec. 12. DEPARTMENT OF INSPECTIONS AND APPEALS. There is
 10 17 appropriated from the general fund of the state to the
 10 18 department of inspections and appeals for the fiscal year
 10 19 beginning July 1, 2008, and ending June 30, 2009, the
 10 20 following amounts, or so much thereof as is necessary, for the
 10 21 purposes designated:
 10 22 1. ADMINISTRATION DIVISION
 10 23 For salaries, support, maintenance, and miscellaneous
 10 24 purposes, and for not more than the following full-time
 10 25 equivalent positions:
 10 26 \$ 2,209,075
 10 27 FTEs 39.25
 10 28 As a condition of receiving funding appropriated in this
 10 29 subsection, the department shall maintain the targeted small
 10 30 business certification employee position within the division.
 10 31 2. ADMINISTRATIVE HEARINGS DIVISION
 10 32 For salaries, support, maintenance, and miscellaneous
 10 33 purposes, and for not more than the following full-time
 10 34 equivalent positions:
 10 35 \$ 708,962
 11 1 FTEs 24.00
 11 2 3. INVESTIGATIONS DIVISION
 11 3 For salaries, support, maintenance, and miscellaneous
 11 4 purposes, and for not more than the following full-time
 11 5 equivalent positions:
 11 6 \$ 1,599,591
 11 7 FTEs 49.00
 11 8 4. HEALTH FACILITIES DIVISION
 11 9 For salaries, support, maintenance, and miscellaneous
 11 10 purposes, and for not more than the following full-time
 11 11 equivalent positions:
 11 12 \$ 2,498,437
 11 13 FTEs 140.75
 11 14 5. EMPLOYMENT APPEAL BOARD
 11 15 For salaries, support, maintenance, and miscellaneous
 11 16 purposes, and for not more than the following full-time
 11 17 equivalent positions:
 11 18 \$ 58,117
 11 19 FTEs 15.00
 11 20 The employment appeal board shall be reimbursed by the
 11 21 labor services division of the department of workforce
 11 22 development for all costs associated with hearings conducted
 11 23 under chapter 91C, related to contractor registration. The
 11 24 board may expend, in addition to the amount appropriated under
 11 25 this subsection, additional amounts as are directly billable

11 26 to the labor services division under this subsection and to
11 27 retain the additional full-time equivalent positions as needed
11 28 to conduct hearings required pursuant to chapter 91C.

11 29 6. CHILD ADVOCACY BOARD

11 30 For foster care review and the court appointed special
11 31 advocate program, including salaries, support, maintenance,
11 32 and miscellaneous purposes, and for not more than the
11 33 following full-time equivalent positions:

11 34 \$ 2,751,058
11 35 FTEs 45.12

12 1 a. The department of human services, in coordination with
12 2 the child advocacy board and the department of inspections and
12 3 appeals, shall submit an application for funding available
12 4 pursuant to Title IV-E of the federal Social Security Act for
12 5 claims for child advocacy board administrative review costs.

12 6 b. The court appointed special advocate program shall
12 7 investigate and develop opportunities for expanding fund=
12 8 raising for the program.

12 9 c. Administrative costs charged by the department of
12 10 inspections and appeals for items funded under this subsection
12 11 shall not exceed 4 percent of the amount appropriated in this
12 12 subsection.

12 13 d. Notwithstanding any provision of sections 237.18 and
12 14 237.20 to the contrary, the child advocacy board may establish
12 15 up to six pilot projects using alternative policies to guide
12 16 the selection of cases and the procedures used by local
12 17 citizen foster care review boards as they review cases of
12 18 children who received or are receiving foster care or other
12 19 out-of-home placement services while under the supervision of
12 20 the department of human services. Policies to guide the pilot
12 21 project case selection, review time frames and reporting
12 22 formats shall be approved by the department of human services,
12 23 state court administrator, and the chief judge of any judicial
12 24 district in which a pilot project is to be implemented. The
12 25 child advocacy board shall report to the governor and general
12 26 assembly by February 1, 2009, on the progress of any new
12 27 approaches and their impact on efficiencies and case outcomes.

12 28 Sec. 13. RACING AND GAMING COMMISSION.

12 29 1. RACETRACK REGULATION

12 30 There is appropriated from the general fund of the state to
12 31 the racing and gaming commission of the department of
12 32 inspections and appeals for the fiscal year beginning July 1,
12 33 2008, and ending June 30, 2009, the following amount, or so
12 34 much thereof as is necessary, to be used for the purposes
12 35 designated:

13 1 For salaries, support, maintenance, and miscellaneous
13 2 purposes for the regulation of pari-mutuel racetracks, and for
13 3 not more than the following full-time equivalent positions:
13 4 \$ 2,827,266
13 5 FTEs 28.53

13 6 2. EXCURSION BOAT AND GAMBLING STRUCTURE REGULATION

13 7 There is appropriated from the general fund of the state to
13 8 the racing and gaming commission of the department of
13 9 inspections and appeals for the fiscal year beginning July 1,
13 10 2008, and ending June 30, 2009, the following amount, or so
13 11 much thereof as is necessary, to be used for the purposes
13 12 designated:

13 13 For salaries, support, maintenance, and miscellaneous
13 14 purposes for administration and enforcement of the excursion
13 15 boat gambling and gambling structure laws, and for not more
13 16 than the following full-time equivalent positions:
13 17 \$ 3,171,229
13 18 FTEs 42.22

13 19 Sec. 14. USE TAX APPROPRIATION. There is appropriated
13 20 from the use tax receipts collected pursuant to sections
13 21 423.26 and 423.27 prior to their deposit in the road use tax
13 22 fund pursuant to section 423.43 to the administrative hearings
13 23 division of the department of inspections and appeals for the
13 24 fiscal year beginning July 1, 2008, and ending June 30, 2009,
13 25 the following amount, or so much thereof as is necessary, for
13 26 the purposes designated:

13 27 For salaries, support, maintenance, and miscellaneous
13 28 purposes:
13 29 \$ 1,623,897

13 30 Sec. 15. DEPARTMENT OF MANAGEMENT. There is appropriated
13 31 from the general fund of the state to the department of
13 32 management for the fiscal year beginning July 1, 2008, and
13 33 ending June 30, 2009, the following amounts, or so much
13 34 thereof as is necessary, to be used for the purposes
13 35 designated:

14 1 For salaries, support, maintenance, and miscellaneous

14 2 purposes, and for not more than the following full-time
 14 3 equivalent positions:
 14 4 \$ 3,178,337
 14 5 FTEs 37.50
 14 6 Of the moneys appropriated in this section, the department
 14 7 shall use a portion for enterprise resource planning,
 14 8 providing for a salary model administrator, conducting
 14 9 performance audits, and for the department's LEAN process.
 14 10 As a condition of receiving funding appropriated in this
 14 11 section, the department of management shall report to the
 14 12 members and staff of the joint appropriations subcommittee on
 14 13 administration and regulation by January 1, 2009, concerning
 14 14 the feasibility and costs of creating and publishing on the
 14 15 internet a publicly available, single state database providing
 14 16 detailed information on state funding that is subject to state
 14 17 budgeting and expenditure.
 14 18 Sec. 16. ROAD USE TAX APPROPRIATION. There is
 14 19 appropriated from the road use tax fund to the department of
 14 20 management for the fiscal year beginning July 1, 2008, and
 14 21 ending June 30, 2009, the following amount, or so much thereof
 14 22 as is necessary, to be used for the purposes designated:
 14 23 For salaries, support, maintenance, and miscellaneous
 14 24 purposes:
 14 25 \$ 56,000
 14 26 Sec. 17. DEPARTMENT OF REVENUE. There is appropriated
 14 27 from the general fund of the state to the department of
 14 28 revenue for the fiscal year beginning July 1, 2008, and ending
 14 29 June 30, 2009, the following amounts, or so much thereof as is
 14 30 necessary, to be used for the purposes designated:
 14 31 For salaries, support, maintenance, and miscellaneous
 14 32 purposes, and for not more than the following full-time
 14 33 equivalent positions:
 14 34 \$ 26,472,699
 14 35 FTEs 399.01
 15 1 Of the funds appropriated pursuant to this section,
 15 2 \$400,000 shall be used to pay the direct costs of compliance
 15 3 related to the collection and distribution of local sales and
 15 4 services taxes imposed pursuant to chapters 423B and 423E.
 15 5 The director of revenue shall prepare and issue a state
 15 6 appraisal manual and the revisions to the state appraisal
 15 7 manual as provided in section 421.17, subsection 17, without
 15 8 cost to a city or county.
 15 9 Sec. 18. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is
 15 10 appropriated from the motor fuel tax fund created by section
 15 11 452A.77 to the department of revenue for the fiscal year
 15 12 beginning July 1, 2008, and ending June 30, 2009, the
 15 13 following amount, or so much thereof as is necessary, to be
 15 14 used for the purposes designated:
 15 15 For salaries, support, maintenance, and miscellaneous
 15 16 purposes for administration and enforcement of the provisions
 15 17 of chapter 452A and the motor vehicle use tax program:
 15 18 \$ 1,305,775
 15 19 Sec. 19. SECRETARY OF STATE. There is appropriated from
 15 20 the general fund of the state to the office of the secretary
 15 21 of state for the fiscal year beginning July 1, 2008, and
 15 22 ending June 30, 2009, the following amounts, or so much
 15 23 thereof as is necessary, to be used for the purposes
 15 24 designated:
 15 25 1. ADMINISTRATION AND ELECTIONS
 15 26 For salaries, support, maintenance, and miscellaneous
 15 27 purposes, and for not more than the following full-time
 15 28 equivalent positions:
 15 29 \$ 1,370,063
 15 30 FTEs 17.00
 15 31 The state department or state agency which provides data
 15 32 processing services to support voter registration file
 15 33 maintenance and storage shall provide those services without
 15 34 charge.
 15 35 2. BUSINESS SERVICES
 16 1 For salaries, support, maintenance, and miscellaneous
 16 2 purposes, and for not more than the following full-time
 16 3 equivalent positions:
 16 4 \$ 2,012,018
 16 5 FTEs 25.00
 16 6 Sec. 20. SECRETARY OF STATE FILING FEES REFUND.
 16 7 Notwithstanding the obligation to collect fees pursuant to the
 16 8 provisions of section 490.122, subsection 1, paragraphs "a"
 16 9 and "s", and section 504.113, subsection 1, paragraphs "a",
 16 10 "c", "d", "j", "k", "l", and "m", for the fiscal year
 16 11 beginning July 1, 2008, and ending June 30, 2009, the
 16 12 secretary of state may refund these fees to the filer pursuant

16 13 to rules established by the secretary of state. The decision
16 14 of the secretary of state not to issue a refund under rules
16 15 established by the secretary of state is final and not subject
16 16 to review pursuant to the provisions of the Iowa
16 17 administrative procedure Act, chapter 17A.

16 18 Sec. 21. TREASURER. There is appropriated from the
16 19 general fund of the state to the office of treasurer of state
16 20 for the fiscal year beginning July 1, 2008, and ending June
16 21 30, 2009, the following amount, or so much thereof as is
16 22 necessary, to be used for the purposes designated:

16 23 For salaries, support, maintenance, and miscellaneous
16 24 purposes, and for not more than the following full-time
16 25 equivalent positions:

16 26 \$ 1,027,970
16 27 FTEs 28.80

16 28 The office of treasurer of state shall supply clerical and
16 29 secretarial support for the executive council.

16 30 Sec. 22. ROAD USE TAX APPROPRIATION. There is
16 31 appropriated from the road use tax fund to the office of
16 32 treasurer of state for the fiscal year beginning July 1, 2008,
16 33 and ending June 30, 2009, the following amount, or so much
16 34 thereof as necessary, to be used for the purposes designated:

16 35 For enterprise resource management costs related to the
17 1 distribution of road use tax funds:

17 2 \$ 93,148

17 3 Sec. 23. IPERS == GENERAL OFFICE. There is appropriated
17 4 from the Iowa public employees' retirement system fund to the
17 5 Iowa public employees' retirement system for the fiscal year
17 6 beginning July 1, 2008, and ending June 30, 2009, the
17 7 following amount, or so much thereof as is necessary, to be
17 8 used for the purposes designated:

17 9 For salaries, support, maintenance, and other operational
17 10 purposes to pay the costs of the Iowa public employees'
17 11 retirement system, and for not more than the following full=
17 12 time equivalent positions:

17 13 \$ 17,313,766
17 14 FTEs 95.13

17 15 Sec. 24. 2007 Iowa Acts, chapter 217, section 7,
17 16 subsection 5, is amended by adding the following new
17 17 paragraph:

17 18 NEW PARAGRAPH. c. Notwithstanding sections 8.33 and
17 19 476.10 or any other provision to the contrary, any balance of
17 20 the appropriation made in this subsection for the utilities
17 21 division or any other operational appropriation made for the
17 22 fiscal year beginning July 1, 2007, and ending June 30, 2008,
17 23 that remains unused, unencumbered, or unobligated at the close
17 24 of the fiscal year shall not revert but shall remain available
17 25 to be used for purposes of the energy-efficient building
17 26 project authorized under section 476.10B, or for relocation
17 27 costs in succeeding fiscal years.

17 28 Sec. 25. 2007 Iowa Acts, chapter 217, section 10,
17 29 subsection 1, paragraph b, is amended to read as follows:

17 30 b. For support of multijurisdictional drug enforcement
17 31 programs:

17 32 \$ 1,400,000

~~17 33 if federal funding is received for multijurisdictional drug
17 34 enforcement programs during the fiscal year beginning July 1,
17 35 2007, and ending June 30, 2008, of the moneys appropriated in
18 1 this lettered paragraph an amount equal to the federal funding
18 2 received less \$1,560,000 shall revert to the general fund of
18 3 the state at the end of the fiscal year. The programs shall~~

~~18 4 provide for at least a 25 percent local match.
18 5 Notwithstanding section 8.33, moneys appropriated in this
18 6 lettered paragraph that remain unencumbered or unobligated at
18 7 the close of the fiscal year shall not revert but shall remain
18 8 available for expenditure for the purpose designated until the
18 9 close of the succeeding fiscal year.~~

18 10 Sec. 26. EFFECTIVE DATES.

18 11 1. The provision of this Act amending 2007 Iowa Acts,
18 12 chapter 217, section 7, relating to the expenditure authority
18 13 of the utilities board for the fiscal year beginning July 1,
18 14 2007, and ending June 30, 2008, for purposes of a building
18 15 project, being deemed of immediate importance, takes effect
18 16 upon enactment.

18 17 2. The provision of this Act amending 2007 Iowa Acts,
18 18 chapter 217, section 10, relating to appropriations to the
18 19 governor's office of drug control policy, being deemed of
18 20 immediate importance, takes effect upon enactment.

18 21 EXPLANATION

18 22 This bill relates to and appropriates moneys to various
18 23 state departments, agencies, and funds for the fiscal year

18 24 beginning July 1, 2008, and ending June 30, 2009. The
18 25 division makes appropriations to state departments and
18 26 agencies including the department of administrative services,
18 27 auditor of state, Iowa ethics and campaign disclosure board,
18 28 department of commerce, offices of governor and lieutenant
18 29 governor, Terrace Hill quarters and drug control policy
18 30 office, department of human rights, department of inspections
18 31 and appeals, department of management, Iowa public employees'
18 32 retirement system, secretary of state, treasurer of state, and
18 33 department of revenue. The bill also appropriates funding for
18 34 the state's membership in the national governors association.

18 35 The bill also provides that the utilities board has the
19 1 authority, for the fiscal years beginning July 1, 2007, and
19 2 July 1, 2008, to use the balance of any appropriations made to
19 3 the board at the end of each fiscal year for purposes of an
19 4 energy-efficient building project. The provision of the bill
19 5 granting the utilities board this expenditure authority for
19 6 the fiscal year beginning July 1, 2007, takes effect upon
19 7 enactment.

19 8 The bill provides that moneys appropriated to the
19 9 governor's office of drug control policy for the fiscal year
19 10 beginning July 1, 2007, for support of multijurisdictional
19 11 drug enforcement programs, shall not be reduced by any federal
19 12 funding received and moneys appropriated but unexpended at the
19 13 close of the fiscal year shall not revert but shall remain
19 14 available until the close of the next fiscal year. This
19 15 provision takes effect upon enactment.

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